

BUDGET 2009-10: AT A GLANCE

(Rs. In million)			
	Budget 2009-10		Budget 2009-10
A - TOTAL REVENUE RECEIPTS	59054.10097	RESOURCES FOR DEV: OUTLAY	10203.83644
(I) Federal Receipts	55408.436	a - Resource for Development	5029.336435
Shared Taxes.	29204.937		
Subvention	13975.5	b - Foreign Project Assistance Loan	5163
Surcharge on Gas	5632.946		
Excise Duty on Gas	1371.02	c- Cash Assistance (Japanese Grant)	11.5
Royalty on Gas	4443.718		
GST (Provincial)	780.315		
(II) Provincial Receipts	3645.66497		
1. Tax Receipts	1132.671		
2. Non-Tax Receipts	2512.99397		
B- CURRENT REVENUE EXPENDITURE	53081.27445	DEVELOPMENT OUTLAY	18536.322
1. General Administration	10132.15472		
2. Law and Order	5558.27532	a - PSDP	10429.109
3. Community Services	1791.8551		
3. Social Services	5173.63673	b- Public Representative Programme	3000
4. Economic Services	5682.82354		
5. Subsidy (Wheat)	1000	c - Foreign Project Assistance Loan	5095.713
6. Debt Servicing	1742.52904		
7. Provincial Allocable/GST 2.5%	22000	d- Cash Assistance (Japanese Grant)	11.5
C - Revenue Surplus (A - B)	5972.82652		
D - CAPITAL RECEIPTS	1685.417		
1. Recoveries (Loans & advances)	81.325		
2. Un-funded debt	1604.092		
E - CURRENT CAPITAL EXPENDITURE	2628.907085		
1. Repayment of Central Loans	2328.907085		
2. Loans and Advances	300		
F - Net Capital Receipt (D - E)	-943.490085		
REVENUE SURPLUS (C - F)	5029.336435	TOTAL SURPLUS/DEFICIT	8332.485565

Note:- The Prime Minister has committed to provide a special grant of Rs.3,000.00 million as budgetary support grant and Rs.3,000.00 for Public Representative Programme. On receipt of committed amount, our deficit will be decreased to Rs.2,332.486 million.